

Woolmer Hill School Hot Composting Proposal Forecast Budget of Income and Expenditure

Breakdown of Cost of Medium Ridan Food Waste Composter				
Item	Quantity	Cost	VAT	Total
Ridan Composter	1	£2,950.00	£590.00	£3,540.00
Maturation Boxes	2	£360.00	£72.00	£864.00
Delivery Cost (based on Round Trip mileage)	358	£0.50	£0.00	£179.00
Total Cost				£4,583.00

Running Costs		
Preparation of site location & Installation	(Included in delivery costs)	£0.00
Wood Source for inclusion in compost mix	(local company donation & workshop output)	£0.00

Unsecured Income		
Tesco's Bag for Help Scheme	(Estimate)	£300.00
Town Council Grant		£2,000.00
Shortfall funding to obtain through grants and other fundraising		£2,283.00